

**Carolina Christian College**

Department of Athletics

Federal Regulations Report 668.47

Report on Athletic Program Participation Rates and Financial Aid Support Data – Fiscal Year 2021-2022

**1. Number of male and female full-time undergraduate students attending the College.**

Full-Time Undergraduate Male Students	35
Full-Time Undergraduate Female Students	30

**2. Total number of participants as of the day of the first scheduled contests.**

Basketball Participants		
Total number of student athletes	Men	Women
47	29	18

**3. Total operating expenses by team.**

*(Game Day expenses as defined by the US Department of Education)*

Basketball: Men	\$19,450
Basketball: Women	\$22,805
Total	\$42,255

**4. Head Coach demographics**

Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	
Men		1	1						1
Women	1	0	1						1
Totals	1	0	2	0	0	0	0	0	2

**5. Assistant Coach demographics**

Team	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	
Men		1		1					1
Women						1		1	1
Totals	0	1	0	1	0	1	0	1	2

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**6. Revenues attributable to Intercollegiate Athletic Activities**

Men's Basketball	\$400,000
Women's Basketball	\$325,691
<b>Total Revenues Men's and Women's Teams</b>	<b>\$725,691</b>
Not Allocated by Gender/Sport	\$84,309
<b>Grand Total</b>	<b>\$810,000</b>

**7. Expenses attributable to Intercollegiate Athletic Activities**

Men's Basketball	\$380,548
Women's Basketball	\$325,691
<b>Total Expenses Men's and Women's Teams</b>	<b>\$706,239</b>
Not Allocated by Gender/Sport	\$60,000
<b>Grand Total</b>	<b>\$766,239</b>

**8. Amount spent on athletically related student aid**

Men's Basketball	\$0
Women's Basketball	\$0
Total	\$0

**9. Ratio of athletically related student aid awarded to male and female athletes.**

Percentage of athletically related aid: Male	N/A
Percentage of athletically related aid: Female	N/A

**10. Total recruiting expenses**

Men's Basketball	\$300
Women's Basketball	\$300
Total	\$600

**11. Salary Data: Head Coaches**

	Men's Team	Women's Team
Average annual institutional salary per Head Coaching Position	\$15,000	\$19,000
Number of Head Coaching positions used to calculate the average	1	1
Number of volunteer Head Coaching positions	0	0
Average annual institutional salary per full-time equivalent (FTE)	\$30,000	\$19,000
Sum of Full-Time Equivalent (FTE) positions used to calculate the average	0.50	1.00

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**12. Salary Data: Assistant Coaches**

	Men's Team	Women's Team
Average annual institutional salary per Assistant Coaching Position	\$8,000	\$8,800
Number of Assistant Coaching positions used to calculate the average	1	1
Number of volunteer Assistant Coaching positions	0	0
Average annual institutional salary per full-time equivalent (FTE)	\$16,000	\$17,600
Sum of Full-Time Equivalent (FTE) positions used to calculate the average	0.50	0.50